## FINANCE, ASSETS AND PERFORMANCE SCRUTINY COMMITTEE



## Work Programme 2025/26

ChairCllr M. HollandVice-ChairCllr A. Bryan

Members Cllrs D. Allport, R. Bettley-Smith, L. Dean, D. Grocott, A.

Lawley, A. Parker, M. Stubbs, A. Turnock and P. Waring

Scrutiny Champion Sarah Wilkes

Portfolio Holders within the Cllr S. Tagg, Leader – One Council, People and

Committee's remit Partnerships

Cllr S. Sweeney - Deputy Leader - Finance, Town

Centres and Growth

This committee scrutinises how the council, as a whole, performs. It scrutinises how the council develops and implements its various plans and strategies. It scrutinises how the council plans for and uses its finances (including income generation) and other assets including plant and machinery, equipment, vehicles, land and buildings and staff. In scrutinising the council's performance, it will also consider how the council performs alongside the organisations it works in partnership with.

This Work Programme is set and reviewed at quarterly meetings of the Scrutiny Management Group. The Chair and Vice Chair also meet regularly with the Portfolio Holders to discuss this Work Programme. There is an opportunity for committee Members to discuss the Work Programme at each committee meeting. Part D of the Council's Constitution governs the scrutiny process.

For more information on the Committee or its work Programme please contact the Democratic Services:

- ♣ Geoff Durham at geoff.durham@newcastle-staffs.gov.uk or on (01782) 742222
- ♣ Alexandra Bond at alexandra.bond@newcastle-staffs.gov.uk or on (01782) 742211

## **Planned Items**

| DATE OF MEETING  | ITEM  | NOTES |
|------------------|---|-------|
| 4 September 2025 | - Medium Term Financial Strategy 2026/27            |       |
|                  | - Performance Framework Changes Presentation        |       |
|                  | - Q1 Finance and Performance Report 2025/26         |       |
|                  | - Commercial Strategy update                        |       |
|                  | - Civic Pride (Empowering our Communities) Strategy |       |
|                  | - Town Deal and Future High Street Fund Update      |       |
| 4 December 2025  | - Q2 Finance and Performance Report 2025/26         |       |
|                  | - Town Deal and Future High Street Fund Update      |       |
|                  | - First Draft Savings Proposals 2026/27             |       |

## **Previous Items**

| DATE OF MEETING   | ITEM  | NOTES |
|-------------------|---|-------|
| 25 September 2023 | - Asset Management Strategy                     |       |
|                   | - Medium Term Financial Strategy 24/25          |       |
|                   | - Q1 Finance and Performance Report             |       |
|                   | - Commercial Strategy Update                    |       |
|                   | - Sickness Absence Reporting                    |       |
| 9 November 2023   | - Ryecroft Call-in Report                       |       |
| 13 December 2023  | - Q2 Finance and Performance Report             |       |
|                   | - Draft Savings Proposals 24/25                 |       |
|                   | - Town Deal and Future High Streets Fund Update |       |
|                   | - Technology Strategy 2023-2028                 |       |

| DATE OF MEETING   | ITEM  | NOTES                         |
|-------------------|---|-------------------------------|
| 18 January 2024   | - Revenue and Capital Budgets and Strategies 24/25  |                               |
|                   | - Draft Schedule of Fees and Charges 24/25  |                               |
| 14 March 2024     | - Q3 Finance and Performance Report 2023/24   |                               |
|                   | - Commercial Strategy Update  |                               |
|                   | - Town Deal and Future High Street Funds Update   |                               |
| 27 June 2024      | - Q4 Finance and Performance Report 2023/24   |                               |
|                   | - Town Deal and Future High Street Funds Update   |                               |
| 18 September 2024 | - Medium Term Financial Strategy 2025/26  |                               |
|                   | - Q1 Finance and Performance Report 2024/25   |                               |
|                   | - Commercial Strategy Update  |                               |
|                   | - Town Deal and Future High Street Funds Update   |                               |
|                   | - Staff Turnover Report   | Requested at FAPS on 27/06/24 |
| 5 December 2024   | - Q2 Finance and Performance Report 2024/25   |                               |
|                   | - Draft Savings Proposals 2025/26   |                               |
|                   | - Town Deal and Future High Street Funds Update   |                               |
| 16 January 2025   | <ul> <li>Revenue and Capital Budget and Strategies 2025/26</li> <li>Schedule of Fees and Charges 2025/26</li> <li>Town Deal and Future High Street Funds Update</li> <li>One Council Review and Next Steps</li> </ul> |                               |
| 27 March 2025     | - Q3 Finance and Performance Report 2024/25   |                               |
|                   | - Commercial Strategy Update  |                               |
|                   | - Town Deal and Future High Street Funds Update   |                               |
| 26 June 2025      | - Q4 Finance and Performance Report 2024/25   |                               |
|                   | - Town Deal and Future High Street Funds Update   |                               |

Last updated on the 26/08/2025